

SCHOOL BUDGET REVIEW COMMITTEE

UNOFFICIAL SUMMARY

March 14, 2005

The School Budget Review Committee met in regular session on Monday, March 14, 2005, with the following members present: Director Judy A. Jeffrey, Department of Education, Chair; Director Michael Tramontina, Department of Management, Secretary; and committee members Connie Cook, Wayne Drexler, and Clark Yeager; and Jim Kenkel from the state fire marshal's office.

- 1. Approval of Previous Decisions.** Approved the decisions of the December 13, 2004, meeting of the School Budget Review Committee.
- 2. North Cedar Community School District.** Approved modified allowable growth for the 2004-2005 school year in the amount of \$51,094 for costs associated with fuel tank removal and repair of the boiler at the high school.
- 3. Northeast Community School District.** Approved modified allowable growth the for the 2004-2005 school year in the amount of \$90,000 for costs associated with repairs to the water well pump system and to connect to the city's water system.
- 4. North Iowa Community School District.** Approved modified allowable growth for the 2004-2005 school year in the amount of \$84,350 for costs associated with asbestos removal and costs associated with making the middle school building accessible to the disabled pending receipt of an asbestos removal budget.
- 5. Guttenberg Community School District.** Approved modified allowable growth for the 2004-2005 school year in the amount of \$3,467 for costs associated with removal of hazardous materials.
- 6. Garnavillo Community School District.** Approved modified allowable growth for the 2004-2005 school year in the amount of \$2,800 for removal of hazardous materials. Denied modified allowable growth for the 2004-2005 school year in the amount of \$106,550 for costs associated with reorganization. Tabled request for modified allowable growth for the 2004-2005 school year in the amount of \$146,000 for other costs associated with reorganization.
- 7. Central Clinton Community School District.** Approved modified allowable growth for the 2004-2005 school year in the amount of \$5,000 to continue a school resource officer program. Denied modified allowable growth for the 2004-2005 school year in the amount of \$9,273 for startup costs of a new soccer program.
- 8. New Market Central Community School District.** Received and accepted the district's corrective action plan. Approved modified allowable growth for the 2004-2005 school year

in the amount of \$23,335 for its corrective action plan. Denied modified allowable growth in the amount of \$15,473 for costs of the ISEBA health insurance assessment.

9. Russell Community School District. Received and accepted the district's corrective action plan. Approved modified allowable growth for the 2004-2005 school year in the amount of \$200,000 pending receipt of board minutes showing action authorizing the request.

10. Sergeant Bluff-Luton Community School District. Received and accepted the district's corrective action plan. Approved modified allowable growth for the 2004-2005 school year in the amount of \$152,088 pending receipt of board minutes showing action authorizing the request.

11. Eddyville-Blakesburg Community School District. Received and accepted the district's corrective action plan. Approved modified allowable growth for the 2004-2005 school year in the amount of \$388,055.

12. Fort Madison Community School District. Approved modified allowable growth for the 2004-2005 school year in the amount \$267,444 for costs associated with asbestos management and boiler replacement at the high school building.

13. Riceville Community School District. Received and accepted the three-year work out plan for an auditor's adjustment to the September 2001, 2002, and 2003 certified enrollments, with \$12,469 to be included on the 2005-2006 budget, and to direct the district to provide progress on its plan each December 2005 and 2006.

14. BCLUW and GMG Community School Districts. Tabled the request for reconsideration of the GAAP budget conversion criteria and directed the Department of Education to conduct a study of the issues and to solicit input from Finance Roundtable and similar groups.

15. Perry Community School District. Tabled the request for modified allowable growth in the amount of \$750,000 for costs related to converting to the GAAP basis of budgeting until the Department of Education completes a study on the issues.

16. Ankeny Community School District. Tabled the request for modified allowable growth for the 2004-2005 school year in the amount of \$3,400,000 to convert to the GAAP basis of budgeting until the Department of Education completes a study on the issues.

17. NSFF Review and Fairfield Community School District. Denied modified allowable growth for the 2004-2005 school year in the amount of \$160,528 for costs related to loss of miscellaneous income.

18. Gladbrook-Reinbeck Community School District. Approved modified allowable growth for the 2004-2005 school year in the amount of \$18,228 for costs related to open

enrollment out not included in the prior year's headcount that had not been included on the SBRC application form previously approved.

19. Iowa Demonstration Fire Safety and Life and Iowa Demonstration Construction Grants. Approved the Iowa Demonstration Construction Grant Program, Construction grant awards as recommended to the SBRC by the task force, pending receipt of evidence from the districts that the local match requirement and other requirements have been met. In the event that any award is declined or other unexpended funds become available before May 16, 2005, the Department will award a grant to the next highest ranked district or districts to the extent that the funding is made available.

20. Returning Dropout and Dropout Prevention Programs. Approved modified allowable growth for the 2005-06 school year in the total amount of \$72,849,931 for the 283 districts with approved applications for Returning Dropout and Dropout Prevention programs, pending further department review.

21. Unexpended & Unspent Balance Lists. Reviewed balances for all districts.

22. Lynnville-Sully Community School District. Accepted the district's notification that \$300,000 was not needed for completion of a building authorized by the voters and is to be returned to the general fund unexpended fund balance. Directed the Department of Management to adjust the budget authority to reflect this reversion.

**MODIFIED ALLOWABLE GROWTH
FOR RETURNING DROPOUT & DROPOUT PREVENTION PROGRAMS**

District	Name	Modified Allowable Growth
0441	A-H-S-T	100,557.00
0018	Adair-Casey	85,404.92
0027	Adel-DeSoto-Minburn	350,456.00
0009	AGWSR	150,000.00
0063	Akron Westfield	137,029.91
0072	Albert City-Truesdale	57,075.00
0081	Albia	319,998.42
0108	Alden	67,061.25
0126	Algona	118,098.00
0135	Allamakee	214,907.00
0153	Allison-Bristow	58,885.65
0225	Ames	1,133,892.00
0234	Anamosa	254,129.25
0252	Anita	25,125.00
0261	Ankeny	1,238,082.00
0279	Aplington-Parkersburg	148,854.00
0355	Ar-We-Va	40,125.00
0333	Armstrong-Ringsted	58,293.00
0387	Atlantic	215,784.00

0472	Ballard	195,000.00
0504	Battle Creek-Ida Grove	28,500.00
0513	Baxter	68,416.00
0540	BCLUW	155,923.32
0549	Bedford	75,798.75
0576	Belle Plaine	38,860.00
0594	Belmond-Klemme	109,194.00
0603	Bennett	12,000.00
0609	Benton	109,200.00
0621	Bettendorf	1,032,856.00
0720	Bondurant-Farrar	179,311.50
0846	Brooklyn-Guernsey-Malcom	48,090.00
0882	Burlington	586,079.00
0914	C and M	44,138.49
0916	CAL	47,910.89
0936	Camanche	82,500.00
0977	Cardinal	111,675.00
0981	Carlisle	283,101.03
0999	Carroll	292,875.00
1044	Cedar Falls	214,307.00
1053	Cedar Rapids	4,353,037.48
1071	Centerville	408,905.55
1080	Central	59,009.32
1089	Central City	21,000.00
1082	Central Clinton	145,340.00
1093	Central Decatur	62,625.00
1079	Central Lee	133,096.00
1095	Central Lyon	7,500.00
1116	Charles City	194,802.75
1152	Cherokee	69,797.00
1197	Clarinda	103,903.62
1206	Clarion-Goldfield	150,000.00
1215	Clarksville	82,224.43
1221	Clear Creek Amana	307,071.00
1233	Clear Lake	100,000.00
1278	Clinton	1,054,695.00
1332	Colfax-Mingo	100,732.50
1337	College	870,420.12
1350	Collins-Maxwell	69,000.00
1359	Colo-Nesco	58,935.75
1368	Columbus	193,086.00
1431	Corning	109,628.08
1449	Corwith-Wesley	42,718.07
1476	Council Bluffs	1,950,000.00
1503	Creston	170,000.00
1576	Dallas Center-Grimes	393,148.00
1602	Danville	111,057.75
1611	Davenport	4,183,780.92
1619	Davis County	315,682.62

1638	Decorah	211,424.00
1647	Deep River-Millersburg	38,940.00
1737	Des Moines Independent	5,929,689.00
1854	Dows	29,071.50
1863	Dubuque	2,573,562.00
1908	Dunkerton	55,845.00
1926	Durant	43,454.00
1944	Eagle Grove	172,712.89
1953	Earlham	84,950.25
1965	East Central	84,939.75
1967	East Greene	46,536.00
1968	East Marshall	184,451.70
1970	East Union	94,429.91
1972	Eastern Allamakee	50,726.51
0657	Eddyville-Blakesburg	181,876.00
2097	English Valleys	113,238.00
2113	Essex	64,893.00
2124	Estherville Lincoln	96,210.75
2169	Fairfield	509,988.00
2205	Farragut	57,248.66
2295	Forest City	126,445.00
2313	Fort Dodge	1,033,718.21
2322	Fort Madison	566,884.00
2394	Garnavillo	17,983.50
2403	Garner-Hayfield	23,262.00
2457	George-Little Rock	38,640.75
2466	Gilbert	115,807.00
2502	Gladbrook-Reinbeck	133,650.00
2511	Glenwood	455,275.50
2520	Glidden-Ralston	40,875.00
2682	GMG	97,165.36
2709	Grinnell-Newburg	224,384.00
2718	Griswold	121,263.00
2727	Grundy Center	95,802.00
2763	Guttenberg	29,240.00
2766	H-L-V	60,000.00
2772	Hamburg	58,596.75
2781	Hampton-Dumont	302,836.30
2826	Harlan	395,915.30
2846	Harris-Lake Park	27,620.25
2862	Hartley-Melvin-Sanborn	4,912.50
2977	Highland	88,500.00
3029	Howard-Winneshiek	346,725.15
3033	Hubbard-Radcliffe	33,000.00
3042	Hudson	126,300.00
3060	Humboldt	214,497.00
3168	IKM	92,230.44
3105	Independence	214,371.00
3114	Indianola	731,607.00

3119	Interstate 35	16,110.72
3141	Iowa City	2,519,847.00
3150	Iowa Falls	202,369.83
3154	Iowa Valley	166,440.00
3186	Janesville Consolidated	20,000.00
3195	Jefferson-Scranton	278,706.75
3231	Johnston	304,795.00
3312	Keokuk	503,250.00
3330	Keota	33,686.00
3348	Kingsley-Pierson	30,000.00
3375	Knoxville	182,715.00
3420	Lake Mills	44,621.25
3465	Lamoni	43,844.25
3600	Le Mars	265,317.75
3609	Lenox	63,750.00
3645	Lewis Central	270,933.00
3705	Lineville-Clio	5,139.00
3715	Linn-Mar	392,704.00
3744	Lisbon	7,629.00
3816	Lone Tree	36,305.21
3841	Louisa-Muscatine	164,774.00
3897	LuVerne	22,019.62
3906	Lynnvile-Sully	37,075.00
3978	Malvern	56,411.00
4014	Manning	69,119.00
4023	Manson Northwest Webster	156,153.00
4041	Maquoketa	90,288.00
4043	Maquoketa Valley	113,181.00
4068	Marcus-Meriden-Cleghorn	109,912.50
4086	Marion Independent	84,747.75
4104	Marshalltown	881,241.00
4122	Martensdale-St Marys	35,250.00
4131	Mason City	806,877.00
4203	Mediapolis	52,482.75
4212	Melcher-Dallas	20,917.00
4419	MFL MarMac	60,375.00
4271	Mid-Prairie	167,941.00
4269	Midland	159,385.00
4356	Missouri Valley	45,000.00
4149	MOC-Floyd Valley	241,635.00
4437	Montezuma	132,840.75
4446	Monticello	173,412.00
4491	Moravia	22,331.00
4505	Mormon Trail	71,446.38
4518	Moulton-Udell	7,000.00
4554	Mount Vernon	62,775.00
4581	Muscatine	743,334.00
4599	Nashua-Plainfield	97,237.00
4617	Nevada	375,567.00

4662	New Hampton	178,493.00
4689	New London	83,250.00
4725	Newton	790,680.00
4751	Nishna Valley	62,046.74
2673	Nodaway Valley	96,776.25
4774	North Fayette	81,160.00
0873	North Iowa	58,710.00
4777	North Linn	65,369.00
4776	North Mahaska	33,073.96
4779	North Polk	141,136.94
4784	North Scott	726,262.00
4785	North Tama County	99,750.00
4773	Northeast	120,000.00
4775	Northeast Hamilton	57,047.00
4788	Northwood-Kensett	63,280.00
4797	Norwalk	238,024.00
4860	Odebolt-Arthur	55,725.00
4869	Oelwein	139,500.00
4878	Ogden	117,708.00
4890	Okoboji	110,850.00
4905	Olin Consolidated	51,270.69
4978	Orient-Macksburg	53,013.53
4995	Osage	60,000.00
5013	Oskaloosa	608,090.92
5121	Panorama	74,538.30
5139	Paton-Churdan	15,000.00
5160	PCM	122,189.00
5184	Perry	453,842.00
5250	Pleasant Valley	402,346.00
5256	Pleasantville	61,646.00
5283	Pocahontas Area	120,129.00
5310	Postville	35,377.38
5328	Prescott	2,321.25
5337	Preston	40,877.33
5463	Red Oak	223,951.50
5486	Remsen-Union	31,197.75
1975	River Valley	38,497.00
5510	Riverside	116,250.00
5607	Rock Valley	88,330.50
5643	Roland-Story	94,125.00
5715	Russell	21,886.00
5805	Saydel	326,093.07
5823	Schaller-Crestland	27,663.00
5868	Sentral	56,604.80
5877	Sergeant Bluff-Luton	314,372.25
5895	Seymour	9,937.00
5949	Sheldon	131,512.00
5976	Shenandoah	164,250.00
5994	Sibley-Ocheyedan	53,664.50

6012	Sigourney	123,651.00
6030	Sioux Center	230,276.77
6035	Sioux Central	92,660.00
6039	Sioux City	359,610.00
6093	Solon	118,905.00
6095	South Hamilton	62,280.03
6099	South O'Brien	137,465.00
6097	South Page	25,550.92
6098	South Tama County	330,999.75
6100	South Winneshiek	19,125.00
6101	Southeast Polk	1,249,614.00
6094	Southeast Warren	127,645.00
6096	Southeast Webster	54,000.00
6091	Southern Cal	110,625.00
6102	Spencer	494,307.00
6120	Spirit Lake	310,406.45
6138	Springville	34,061.00
5751	St Ansgar	48,400.00
6175	Starmont	115,314.75
6219	Storm Lake	350,871.47
6246	Stratford	40,012.00
6273	Sumner	77,572.00
6408	Tipton	52,205.00
6417	Titonka Consolidated	43,618.55
6453	Treynor	13,511.25
6460	Tri-Center	99,990.00
6462	Tri-County	62,748.00
6471	Tripoli	64,247.00
6512	Twin Cedars	88,054.12
6536	Union	218,023.00
6561	United	31,065.30
6579	Urbandale	460,702.00
6591	Valley	43,146.00
6592	Van Buren	207,183.00
6615	Van Meter	105,317.25
6660	Vinton-Shellsburg	90,000.00
6700	Waco	102,836.00
6741	Wall Lake View Auburn	76,514.00
6750	Walnut	48,779.89
6759	Wapello	136,033.00
6768	Washington	235,032.00
6795	Waterloo	2,589,750.00
6822	Waukee	325,000.00
6840	Waverly-Shell Rock	175,000.00
6854	Wayne	141,108.75
6867	Webster City	289,584.00
6921	West Bend-Mallard	86,696.30
6930	West Branch	148,063.50
6937	West Burlington Ind	123,299.66

6943	West Central	80,254.50
6264	West Central Valley	157,162.50
6950	West Delaware County	159,288.00
6957	West Des Moines	1,377,947.03
0819	West Hancock	150,927.75
6969	West Harrison	61,960.22
6975	West Liberty	278,436.42
6985	West Marshall	37,020.75
6987	West Monona	70,353.75
6990	West Sioux	182,356.49
6961	Western Dubuque	561,367.00
7002	Whiting	4,785.00
7029	Williamsburg	90,841.50
7038	Wilton	177,720.00
7047	Winfield-Mt Union	91,009.55
7056	Winterset	235,094.00
7083	Woden-Crystal Lake	36,374.00
7092	Woodbine	75,000.00
7110	Woodward-Granger	132,079.00
	Number of District = 283	72,849,930.61